State of New Jersey Local Government Services

Year:	2023	Municipal User	Friendly B	udget			
MUNICIPALITY:	0113 Hammonton Town	- County of Atlantic		_		Adopted	_
Municode:			Filename:	0113 fba	2023.x	dsm	
	Website:	www.townofhammonton.or					
	Phone Number:		609-567-4300		THE REAL PROPERTY OF THE PARTY		
	Mailing Address:		100 Central Avenue	e			
		Municipality:	Hammonton	State:	NJ Zip	: 08037	
	Mayor				•		
First Name	Middle Name	Last Name	Term Expires	Business Er	mail		
Stephen		DiDonato	12/31/2025	sdidonato@tov	vnofhammor	nton.org	
	Chief Administra	ative Officer	_				
	Chief Financial	Officer	_				
Robert	E	Scharlé		scharler@com	cast.net		
	Municipal Clerk		_				
Frank		Zuber		fzuber@towno	fhammonton	.org	
	Registered Mun	icipal Accountant					
Leon		Costello		lcostello@ford-	scott.com		
	Governing Body	/ Members					
First Name	Middle Name	Last Name	Term Expires	Business Er	mail		
Steve		Furgione	12/31/2024	sfurgione@tow	nofhammon	ton.org	
Thomas		Gribbin	12/31/2023	tgribbin@town	ofhammonto	n.org	
Jonathan		Oliva	12/31/2023	joliva@townoff	nammonton.	org	
Renee		Rodio	12/31/2024	rrodio@townof	hammonton	.org	
Sam		Rodio	12/31/2024	srodio@townot	fhammonton	.org	
Ed		Wuillermin	12/31/2023	ewuillermin@to	ownofhammo	onton.org	
the same of the sa	AND THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER.		The second control of	The same for the same of the s			AND DESCRIPTION OF THE PARTY OF

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2022 Calendar Year Proper	ty Tax Levies - ALL	entities levving prope	erty taxes		Current Year 2023	Rudget	
-	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact		Actual Estimateu	1 dx Licvy
Municipal Purpose Tax	0.716	\$9,991,581.24		\$1,575.31	Municipal Purpose Tax	ACTUAL	\$10,432,015.92
Municipal Library		47,777,301.21	0.00%	\$0.00	Municipal Library	ACTUAL	\$10,432,013.32
Municipal Open Space	WWW.		0.00%	\$0.00	Municipal Open Space		
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)		THE PARTY OF THE P	0.00%	\$0.00	Fire Districts (total levies)		ALTERNATION OF THE PROJECT OF THE PR
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.432	\$19,982,897.00	52.59%	\$3,150.63	Local School District	ESTIMATED	\$20,400,000.00
Regional School District			0.00%	\$0.00	Regional School District		4_0,100,00010
County Purposes	0.508	\$7,089,270.48	18.66%	\$1,117.68	County Purposes	ESTIMATED	\$7,245,000.00
County Library	0.037	\$510,328.15	1.34%	\$81.41	County Library	ESTIMATED	\$515,000.00
County Board of Health	0.025	\$348,861.05	0.92%	\$55.00	County Board of Health	ESTIMATED	\$360,000.0
County Open Space	0.005	\$77,086.93	0.20%	\$11.00	County Open Space	ESTIMATED	\$80,000.0
Other County Levies (total)	*****		0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2022 Budget)	2.723	\$38,000,024.85	100.00%	\$5,991.04	Total ESTIMATED amount to be raised by	taxes	\$39,032,015.92
Total Taxable Valuation as of	October 1, 2022	¢1 205 771 100 00					(0.70 (00 (0
(To be used to calculate the current year tax rat	_	\$1,395,771,100.00	:		Revenue Anticipated, Excluding Tax Levy	_	6,253,693.63
•	•	400 0 04 6 00			Budget Appropriations, before Reserve for	Uncollected Taxes	15,514,749.07
Current Year Average Residential Ass	essment =	\$220,016.00	l		Total Non-Municipal Tax Levy		\$28,600,000.00
					Amount to be Raised by Taxes - Before RU	TT	\$37,861,055.44
	Prior Y	<u>ear to Current Year (</u>	<u>Comparison</u>		Reserve for Uncollected Taxes (RUT)		\$1,170,960.48
					Total Amount to be Raised by Taxes	A STATE OF THE STA	\$39,032,015.92
	Comparison	- Municipal Purpose	s Tax Rate				
	Prior Year	Current Year	% Change (+/-)		% of Tax Collections used to Calculate RU	Т	97.00%
	0.716	0.741	3.49%		, so the rank of sections about to curtain the	^ ==	77.007
			3.1,7,0	1	If % used exceeds the actual collection % the	nen	
	Comparison	- Municipal Purpose	s Toy Lovy		reference the statutory exception used	icii	
		Total Control			reference the statutory exception used		
				\$ Change (+/-)			
	\$9,991,581.24	\$10,432,015.92	4.41%	\$440,434.68	Tax Collections - ACTUAL as of Prior Y	<u>Year</u>	
	Commonica: T	A D 13 (1.17	n n .a.e		Total Tax Revenue, Collections CY 2022	<u>-</u>	38,150,088.62
:	Drien Veen				Total Tax Levy, CY 2022		38,264,210.09
			% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2022	-	99.70%
	\$1,575.31	\$1,630.32	3.49%	\$55.00			<u> </u>
		<u>-</u>			Delinquent Taxes - December 31, 2022		\$983,970.36
				Sheet UFB-1		==	

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Water/Sewer Utility	Utility	Utility	Utility	Utility
08	Surplus	40.87%	\$875,900.00	\$2,143,100.00	\$3,019,000.00	\$2,819,000.00			\$200,000.00		***************************************		
08	Local Revenue	-6.08%	(\$436,601.82)	\$7,175,161.94	\$6,738,560.12	\$695,365.35			\$6,043,194.77		***************************************		
09	State Aid (without offsetting appropriation)	5.75%	\$73,140.92	\$1,272,714.00	\$1,345,854.92	\$1,345,854.92	******		,,,				
08	Uniform Construction Code Fees	-0.25%	(\$335.00)	\$134,335.00	\$134,000.00	\$134,000.00							
	Special Revenue Items w/ Prior Written Consent												
	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-58.08%	(\$335,582.82)	\$577,746.74	\$242,163.92	\$242,163.92	·····						
08	Other Special Items	-9.79%	(\$110,105.49)	\$1,124,714.93	\$1,014,609.44	\$1,014,609,44					***************************************		
15	Receipts from Delinquent Taxes	-59.52%	(\$3,969.59)	\$6,669.59	\$2,700.00	\$2,700.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-7.27%	(\$817,495.95)	\$11,249,511.87	\$10,432,015.92	\$10,432,015.92							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00						***************************************		
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-3.19%	(\$755,049.75)	\$23,683,954.07	\$22,928,904.32	\$16,685,709.55	\$0.00	\$0,00	\$6,243,194.77	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

USEK PRIENDI	LY BUDGET SEC			RIATIONS SU	MMARY (ALI	OPERATING 1	FUNDS)									
FCOA		Budgeted Full-Time			\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Water/Sewer Utility	Utility	Utility	Utility	Utility
20 General C	Government	10.00	7.00	-1.69%	(\$15,410.53)	\$911,946.73	\$896,536.20	\$896,536.20								
21 Land-Use	se Administration		1.00	20.27%	\$6,276.00	\$30,956.00	\$37,232.00	\$37,232.00								
22 Uniform	n Construction Code	3.00	3.00	-3.18%	(\$8,440.93)	\$265,641.73	\$257,200.80	\$257,200.80								
23 Insurance	ce			19.13%	\$397,972.11	\$2,079,945.01	\$2,477,917.12	\$2,477,917.12								
25 Public Sat	Safety	36.00	4.00	10.53%	\$420,706.61	\$3,995,740.35	\$4,416,446.96	\$4,416,446.96								
26 Public Wo	Vorks	27.00		2.92%	\$169,231.58	\$5,787,145.18	\$5,956,376.76	\$2,055,181.99				\$3,901,194.77				
	and Human Services			0.00%	\$0.00	\$5,090.00	\$5,090.00	\$5,090.00								
	nd Recreation		1.00	0.00%	\$0.00	\$121,200.00	\$121,200.00	\$121,200.00								
	on (including Library)			#DIV/0!	\$0.00		\$0.00									
30 Unclassifi				-82.74%	(\$230,147.00)	\$278,147.00	\$48,000.00	\$48,000.00								
	and Bulk Purchases			0.00%	\$0.00	\$504,000.00	\$504,000.00	\$504,000.00								
	/ Solid Waste Disposal			#DIV/0!	\$0.00		\$0.00									
35 Continger				#DIV/0!	\$0.00		\$0.00									
	y Expenditures			12.89%	\$186,406.00	\$1,445,808.00	\$1,632,214.00	\$1,425,214.00				\$207,000.00				
37 Judgemen				#DIV/0!	\$0.00		\$0.00									
42 Shared Se				#DIV/0!	\$0.00		\$0.00									
	nd Public Defender	4.00	1.00	3.56%	\$11,807.47	\$331,922.53	\$343,730.00	\$343,730.00								
44 Capital				-42.86%	(\$75,000.00)	\$175,000.00	\$100,000.00	\$100,000.00								
45 Debt				8.79%	\$400,737.00	\$4,561,263.00	\$4,962,000.00	\$2,827,000.00				\$2,135,000.00				
46 Deferred				-100.00%	(\$35,439.25)	\$35,439.25	\$0.00									
	Type 1 School District			#DIV/0!	\$0.00		\$0.00									
	for Uncollected Taxes			0.75%	\$8,713.04	\$1,162,247.44	\$1,170,960.48	\$1,170,960.48								
	General Budget			#DIV/0!	\$0.00		\$0.00									
Total		80.00	17.00	5.70%	\$1,237,412.10	\$21,691,492.22	\$22,928,904.32	\$16,685,709.55	\$0.00	\$0.00	\$0.00	\$6,243,194.77	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	g management of		SINUCIUNAL		
Rerennes	Non-recurring appropriation	Structural Imbalance Officets	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
		None			
Section of the second	The second second second second	A CONTRACTOR OF THE PROPERTY O			

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessn		<u>erties (October 1, 2022 Valı</u>		Property Tax Assessments - Exempt Properties (October 1, 2022 Value)					
	# of Parcels	Assessed Value	% of Total	1	# of Parcels	Assessed Value	% of Total		
1 Vacant Land	661	\$26,418,400.00	1.89%	15A Public Schools	4	\$63,122,600.00	36.54%		
2 Residential	4,662	\$1,014,790,000.00	72.68%	15B Other Schools	5	\$11,452,200.00	6.63%		
3A/3B Farm	566	\$46,961,500.00	3.36%	15C Public Property	149	\$41,425,600.00	23.98%		
4A Commercial	425	\$271,307,000.00	19.43%	15D Church and Charities	46	\$23,065,100.00	13.35%		
4B Industrial	20	\$17,852,700.00	1.28%	15E Cemeteries & Graveyards	6	\$674,200.00	0.39%		
4C Apartments	15	\$18,441,500.00	1.32%	15F Other Exempt	53	\$33,010,100.00	19.11%		
5A/5B Railroad	2	\$440,200.00	0.03%						
6A/6B Business Personal Property	1	\$0.00	0.00%						
Total	6,352	\$1,396,211,300.00	100.00%	<u>Total</u>	263	\$172,749,800.00	100.00%		
Di GO									
Average Ratio (%), Assessed to True V		91.21%							
Equalized Valuation, Taxable Properties	es	\$1,530,765,595.88		Percentage of Exempt vs.					
				Non-Exempt Properties	12.37%				
Total # of property tax appeals file	ed in 2022	County Tax Board	5.00						
		State Tax Court	3.00						
Number of 2022 County Tax Board dec	cisions appealed to Ta	x Court	0.00						
Number of pending property tax appeal			3.00						
Amount paid out by municipality for ta	x appeals in 2022	***************************************	\$28,205.34						
Prior Budget Year's Paym	ents in I ion of Tay (I	PH OT) 5 Voor Evenntier	ng/A hatamanta						
THOI Budget Teal 31 ayın	# of	PILOT	15/Avatements	Taxes if Billed in Full					
	Parcels	Billing/Revenue	Assessed Value	2022 Total Tax Rate					
G Commercial/Industrial Exemption	None	3,10,10,10,10	Trobbosed Value	2022 Total Tax Nato					
I Dwelling Exemption									
J Dwelling Abatement									
K New Dwelling/Conversion Exemption				· · · · · · · · · · · · · · · · · · ·					
L New Dwelling/Conversion Abatement									
N Multiple Dwelling Exemption									
O Multiple Dwelling Abatement									
Total 5 Yr Exemptions/Abatements			1						

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

					4				Long 1 citi	ax Exemptions									
<u>Prior Budget Year'</u>	's Payments in Lie	u of Tax (PILOT)) - Long Term Tax	Exemptions	<u>Prior Budget Year</u>	's Payments in Lie	u of Tax (PILO	T) - Long Term	Tax Exemptions	<u>Prior Budget Ye</u>	ar's Payments in Lie	ı of Tax (PILOT	T) - Long Term T	ax Exemptions	Prior Budget	Year's Payments in Lie	of Tax (PILOT) - Long Term Tax	Exemptions
Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down		Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down	DIL OT Dilling	Assessed V/-live	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	NU OT DIV	Assessed Value	Taxes if Billed In Full
Pyramid Healthcare Inc.	Comm /Indust		\$3,555,300,00	\$96,810.82	- Tuno	Tor data citay)	TILO I Dilling	Assessed value	2022 Total Tax Nate	14mile	ioi data entry)	PILOT BIHING	Assessed value	2022 Total Tax Kate	Name	for data entry)	PILOT Billing	Assessed value	2022 Total Tax Rate
Pyramid Healthcore Inc.	Comm./Indust.	\$0,00		\$51,056.25											<u> </u>				ļ
Kramer BeverageReal Estate LLC		\$0.00		\$202,863,50		 			 										
				\$202,005.50		 									1				<u> </u>
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Total Long Term Exemptions	- Column Total	0,00	12,880,300.00	350,730.57	Total Long Term Exempti	ons - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemp	tions - Column Total	\$0.00	\$0,00	\$0.00	Total Long Term Exemp	tions - Column Total	\$0.00	\$0,00	\$0.00
Mark "X" if Grand Total										D000				40.00					
	1				L		L			A TIPER C	<u>u</u>	I			Total Long Term Exem	ptions - GRAND TOTA	\$0.00	\$12,880,300.00	\$350,730.57

Sheet UFB-6 Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		7.00	39,834.00	\$36,000.00	\$0.00	\$1,080.00	\$0.00	\$2,754.00
Supervisory Staff (Department Heads & Managers)	4.00		612,838.89	\$454,464.00	\$5,700.00	\$77,758.00	\$40,470.32	\$34,446.57
Police Officers (Including Superior Officers)	33.00	2.00	4,819,859.30	\$2,935,967.00	\$586,507.01	\$733,158.21	\$410,996.60	\$153,230.48
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above	34.00	2.00	2,378,799.54	\$1,414,252.00	\$234,235.00	\$195,583.99	\$408,619.29	\$126,109.26
All Other Non-Union Employees not listed above	9.00	6.00	892,406.16	\$655,888.00	\$27,073.00	\$93,615.26	\$63,782.28	\$52,047.62
Totals	80.00	17.00	8,743,737.89	\$5,496,571.00	\$853,515.01	\$1,101,195.46	\$923,868.49	\$368,587.93

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

Yes

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	C	Current Year		D . X/ // 6		
	Current Year # of Covered Members	Annual Cost Estimate per	Total Current	Prior Year # of	Prior Year Annual Cost per Employee	Total Prior Year
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost		1 9			(
Single Coverage	28.00	\$12,389.32	\$346,900.96	25.00	\$10,321.35	\$258,033.75
Parent & Child	5.00	\$24,234.34	\$121,171.70	6.00	\$18,361.40	\$110,168.40
Employee & Spouse (or Partner)	6.00	\$22,764.02	\$136,584.12	7.00	\$19,234.38	\$134,640.66
Family	24.00	\$34,931.65	\$838,359.60	20.00	\$29,708.10	\$594,162.00
Employee Cost Sharing Contribution (enter as negative -)			(\$303,630.36)			(\$240,124.44)
Subtotal	63.00		\$1,139,386.02	58.00		\$856,880.37
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	12	\$9,012.39	\$108,148.68	10	\$7,293.96	\$72,939.60
Parent & Child	4	\$16,255.68	\$65,022.72	4	\$14,524.26	\$58,097.04
Employee & Spouse (or Partner)	18	\$12,126.75	\$218,281.50	18	\$10,845.35	\$195,216.30
Family	17	\$37,086.40	\$630,468.80	14	\$30,790.06	\$431,060.84
Employee Cost Sharing Contribution (enter as negative -)			\$0.00			\$0.00
Subtotal	51.00		\$1,021,921.70	46.00		\$757,313.78
GRAND TOTAL	114.00		\$2,161,307.72	104.00		\$1,614,194.15

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?
Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit

(check applicable items)									
	Gross Days of		Approved		Individual				
Organization/Individuals Elisible for Devett	Accumulated	Dollar Value of Compensated	Labor	Local	Employment				
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement				
Municipal Utilities Director Tax Assessor	228.00				X				
	239.00				Х				
All Other Non-Union Employees	266.00				Х				
Highway Union Association	646.00	1. 5 0. 5 0. 5 0. 5							
Utility Union Association	549.00	\$46,999.93	Х						
Radio Dispatcher Union Association	21.00	\$3,494.04	Х						
White Collar Union Association	66.00	\$9,521.89	Х						
РВА	616.00	\$142,385.43	X						

Totals	2631.00	\$353,266.99							
		400,200.00							
Total Funds Reserved a									
Total Funds App	ropriated in 2023								

UFB-9 Accumulated Absence Liability

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2024	2025	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
<u> </u>			· · · · · · · · · · · · · · · · · · ·				.	
Local School Debt	\$14,715,000.00	\$14,715,000.00		Utility Fund - Principal	\$1,829,949.43	\$1,884,447.43	\$1,118,593.43	\$10,454,483.56
Regional School Debt			\$0.00	Utility Fund - Interest	\$305,078.76	The state of the s	\$203,684.60	\$918,295.68
				Bond Anticipation Notes - Principal	\$198,500.00			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$264,000.00			
Water/Sewer	\$15,081,451.85	\$15,081,451.85		Bonds - Principal	\$2,000,000.00			\$3,925,000.00
-			\$0.00		\$284,562.50	·	· · · · · ·	\$304,387.50
-			\$0.00	1	\$65,830.64		\$59,035.75	\$501,446.03
-			\$0.00	Loans & Other Debt - Interest	\$13,448.52	\$12,125.34	\$10,915.93	\$42,621.74
L			\$0.00			-	the transfer of the same of th	
				Total	\$4,961,369.85	\$4,500,046.99	\$2,260,017.21	\$16,146,234.51
Municipal Purposes								
Debt Authorized (BNI)	\$709,000.00		\$709,000.00	Total Principal	\$4,094,280.07	\$4,046,937.51	\$1,912,629.18	\$14,880,929.59
Notes Outstanding	\$5,321,309.00	\$28,705.44	\$5,292,603.56	Total Interest	\$867,089.78	\$453,109.48	\$347,388.03	\$1,265,304.92
Bonds Outstanding	\$8,760,000.00		\$8,760,000.00	% of Total Current Year Budget	#DIV/0!			
Loans and Other Debt	\$688,802.50		\$688,802.50					
				Description		Debt Not L	isted Above	
Total (Current Year)	\$45,275,563.35	\$29,825,157.29	\$15,450,406.06	Total Guarantees - Governmental	N/A	N/A	N/A	N/A
				Total Guarantees - Other	N/A	N/A	N/A	N/A
				Total Capital/Equipment Leases	N/A	N/A	N/A	N/A
Population (2020 census)	14,791			Total Other	N/A	N/A	N/A	N/A
Per Capita Gross Debt	\$3,061.02			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$1,044.58			Rating		AA-	·	
_				Year of Last Rating		2019		
3 Year Average Property Valuation		\$1,538,033,968.67			L			
				Mark "X" if Municipality has	no bond rating]	
Net Debt as % of 3 Year Average Pro	pperty Valuation	1.00%		The state of the s	ao soma ranng	1	<u> </u>	
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Sheet UFB-10

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or						T		
Recipient	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be
Agency		1 - Series 1 to the services 1 to the services 1 to the	Department	Type of Shared Service	Trotes (Enter more specifies if needed)	Degin Date	End Date	Received/Paid
Recipient	County	Atlantic County		Recycling		7/1/2022	6/30/2027	\$291,855.00
Lead	School District	Hammonton Board of Education		Police	School Resource Officers	7/1/2018	6/30/2023	\$218,000.00
						77172010	0/30/2023	\$210,000.00
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	Amount Received Page Total							# 010 000 00
	Amount Received Fage Total Amount Paid Page Total					 		\$218,000.00
	Page Total							\$291,855.00
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